

Budget Summary Information
City of Perham

	2023 Final	2024 Proposed
Revenues:		
Property Taxes	\$ 1,287,589	\$ 1,285,582
Special Assessments	\$ -	\$ -
Licenses & Permits	\$ 98,350	\$ 118,900
Federal Grants	\$ -	\$ -
State General Aid	\$ 632,571	\$ 806,501
State Categorical Aid	\$ 125,339	\$ 131,339
Grants from County and Other Local Gov.	\$ 53,000	\$ 57,825
Charges for Services	\$ 332,691	\$ 368,880
Fines & Forfeits	\$ 11,600	\$ 11,650
Interest	\$ 36,550	\$ 72,590
Miscellaneous	\$ 172,380	\$ 171,281
Transfers From Other Funds	\$ 580,179	\$ 411,050
Total Revenues	\$ 3,330,249	\$ 3,435,598
Expenditures:		
General	\$ 452,669	\$ 327,992
Public Safety	\$ 1,618,771	\$ 1,408,469
Streets	\$ 305,142	\$ 326,515
Sanitation	\$ -	\$ -
Human Services	\$ 40,025	\$ 46,800
Health	\$ -	\$ -
Culture & Recreation	\$ 688,936	\$ 1,097,640
Economic Development	\$ 224,706	\$ 228,182
Total Expenditures	\$ 3,330,249	\$ 3,435,598
Revenues over Expenditures	\$ -	\$ -
Capital Outlay Expense	\$ 126,000	\$ 300,000